Presenters

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Patrick McCallum & Mark MacDonald

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2017 Highlights
Guided Pathways

• $150 million in one-time funding for colleges to develop guided pathways

• Funding allocated based on three factors - base funding level for all colleges, percent of FTES, and percent of Pell and AB 540-Eligible students.

• Must submit a spending plan
AB 19 College Promise
AB 705 Multiple Measures
SB 68 Expansion of AB 540
Emergency DACA Aid

• $20 million to nonprofit agencies that assist Dreamers to re-apply for DACA

• $7 million in emergency aid for DACA/AB 540 students. Allocated based on the number of AB 540 students a college serves.

• $1 million for UC and $2 million for CSU for the Dream Loan Program
2017 Legislation

Other Bills of Interest

• AB 387 (Thurmond) – Clinical placements

• AB 503 (Lackey) – Parking citations

• AB 1435 (Gonzalez Fletcher) – Collegiate athletics
2018-19 Issues
System Office Budget Proposal

• No Growth funding request
• Base Allocation – $200 million
• Full – Time Faculty - $75 million
• Part – Time Faculty - $25 million
• California Promise Framework - $25 million
• Basic Skills Transformation - $25 million
2018-19 Issues
System Office Budget Proposal

- Professional Development - $25 million
- Equal Employment Opportunity - $5 million
- Chan’s Office Staff Professional Development - $2.5 million
- Cal Grant Changes to Serve CCC Students
- Flexible Learning Outcomes for Workers (online learning)
2018 Issues
Policy Considerations

• Growth/Transition Funding
• Exploration of New Funding Formula
  – Looking at new way to address growth
  – Integration of student success categorical programs
• Baccalaureate Degree Program
• Community College Promise Program
2018 Issues
Policy Considerations

- Work Study for AB 540 Students
- Repeatability/Lifelong Learning
- Mental Health
- Retirement Costs
- Proposition 51 Facilities
2018 Political Changes

• Last Year of Current Governor
• Last Year of Current Pro Tem
• First Full Year of State Chancellor
• Legislature Continue to be Dominated by Democrats
2017 Update

Questions?