Presenters

McCallum Group, Inc.
Patrick McCallum & Mark MacDonald

MVLM Alliance
Pamela Lopez

Los Rios Community College District
2016 Issues

• Budget
• Legislation
• Coming Attractions
2016-17 Budget Update

<table>
<thead>
<tr>
<th></th>
<th>2011-12</th>
<th>2016-17</th>
<th>Funding Increase</th>
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<tr>
<td>K-12 Education</td>
<td>$7,156</td>
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<td>Community Colleges</td>
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<td>California State University</td>
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<td>University of California</td>
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Base Allocation Increase
College Promise Program

Access ➔ Retention ➔ Completion
Additional Funding for Cal Grants
Deferred Maintenance
The budget allocates $200 million in funding for implementation of the Strong Workforce Program.

Funding goes on a formula that will allocate funding 60% directly to districts and 40% regionally.

Includes language to have the Chancellor’s Office examine ways to expedite program approval and allow for portability of approved programs.
2016 Legislation
2016 Legislation

B 526 (Holden)

Eliminates 5% cap on summer school enrollments of high school students participating in dual enrollment programs.

Only applies to students participating in CCAP programs that were created by last year’s AB 288 (Holden).

Signed by the Governor.
B 2364 (Holden)

Requires districts to waive the nonresident fees for undocumented students participating in dual enrollment programs.

Authorizes community college districts to collect apportionment for undocumented students participating in dual enrollment programs.

Signed by the Governor.
2016 Legislation

Signed into Law

AB 1741 (Rodriguez) – Community Promise Program.

SB 1436 (Bates) – Announcement of salaries of District Officers prior to final vote.

AB 1747 (Weber) – Requires districts to apply to become approved food vendors for counties with restaurant meal programs.
2016 Legislation

**Vetoed by Governor**

AB 1597 (McCarty) – would have banned tobacco product use on campuses of institutions of higher education.

AB 2017 (McCarty) – would have created higher education mental health program.
2017 and Beyond
Growth – 2%

COLA – 1%

Base Allocation – $200 million

Mandate funding – STRS & PERS
2017-18 Issues
System Office Budget Proposal

Veteran Centers $30 million
Safety and Security $50 million
Mental Health $25 million
2017-18 Issues
System Office Budget Proposal

Full-time faculty $100 million
Community College Promise Program $15 million
Cal Grants
Food insecurity $5 million
2017 Political Changes

New Statewide Community College Chancellor

New Chair of the Senate Education Committee

New Chief Consultant to the Senate Education Committee

New Chair of the Senate Budget Subcommittee on Education

Assemblyman McCarty continues to serve as Chair of Assembly Budget Subcommittee on Education
2016 Update

Questions?