Enrollment Management at the LOS RIOS Colleges: Challenges and Opportunities

April 8, 2015
Enrollment Management

Student Success

Fiscal Management (Enrollment “Cap”)

LOS RIOS COMMUNITY COLLEGE DISTRICT
External Environment

- State Budget Allocation
- Number of Local HS Graduates
- Regional Employment/Economy
- UC/CSU Enrollment Caps
- Competition: Local and DE
- Accreditation Requirements
Change: Reform and Mandates

- SSSP and Equity Funding Process
- State Focus: Transfer, CTE, Basic Skills
- Changes in Enrollment Priorities
- Course Repeatability Limits
- Basic Skills Initiative
- Associate Degrees for Transfer
More Reform and Mandates

• Federal Financial Aid Changes

• BOG Fee Waiver Changes

• Emphasis on Completion

• Shift to Result-Based Funding?
Big Picture:

Enrollment is Flat or Down
Regional Picture:

This is a shared challenge.
Main Campus Enrollment Trends

ARC Main

SCC

CRC Main

FLC Main
Main Campus Enrollment Trends  
2008-09 Compared to 2013-14

<table>
<thead>
<tr>
<th>Campus</th>
<th>2008</th>
<th>2014</th>
<th>% Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>ARC Main</td>
<td>23,240</td>
<td>19,016</td>
<td>-18%</td>
</tr>
<tr>
<td>CRC Main</td>
<td>10,416</td>
<td>8,530</td>
<td>-18%</td>
</tr>
<tr>
<td>FLC Main</td>
<td>4,226</td>
<td>3,770</td>
<td>-11%</td>
</tr>
<tr>
<td>SCC Main</td>
<td>16,894</td>
<td>13,516</td>
<td>-20%</td>
</tr>
</tbody>
</table>

[Bar graph showing enrollment trends with specific numbers and % changes]
FTES Achieved and FTEF

*FTES Achieved differs from reported for 2013-14 and 2014-15 due to summer shift.
Five-Year FTES Enrollment Trends

59,547 in 2009-10
49,900 in 2013-14
50,094 in 2014-15 (projected)
Five-Year Course Trends

15,507 in 2008-09
13,830 in 2013-14
14,186 in 2014-15 (projected)
Outreach Center Enrollment Trends

El Dorado

West Sac
Outreach Center Enrollment Trends

Natomas

Davis


Los Ríos Community College District
Outreach Center Enrollment Trends

Elk Grove

Rancho Cordova