

## LRCCD RFP #17003

### Monthly Recurring Cost (MRC), Non Recurring Cost (NRC), and Total Cost of Ownership (TCO) Comparison

	<b>Consolidated</b>					
	<b>AT&amp;T</b>	<b>Comcast</b>	<b>Communications</b>	<b>Level 3</b>	<b>Wave</b>	<b>Windstream</b>
<b>Site MRC Total</b>	\$ 103,589.03	\$ 36,404.88	\$ 50,410.00	\$ 153,935.30	\$ 25,000.00	\$ 74,588.31
<b>NRC Total</b>	\$ -	\$ 6,950.00	\$ -	\$ -	\$ 300,000.00	\$ -
<b>Year 1 Cost</b>	\$ 1,243,068.36	\$ 443,808.56	\$ 604,920.00	\$ 1,847,223.60	\$ 600,000.00	\$ 895,059.72
<b>Year 2 Cost</b>	\$ 1,243,068.36	\$ 436,858.56	\$ 604,920.00	\$ 1,847,223.60	\$ 300,000.00	\$ 895,059.72
<b>Year 3 Cost</b>	\$ 1,243,068.36	\$ 436,858.56	\$ 604,920.00	\$ 1,847,223.60	\$ 300,000.00	\$ 895,059.72
<b>Year 4 Cost</b>	\$ 1,243,068.36	\$ 436,858.56	\$ 604,920.00	\$ 1,847,223.60	\$ 300,000.00	\$ 895,059.72
<b>Year 5 Cost</b>	\$ 1,243,068.36	\$ 436,858.56	\$ 604,920.00	\$ 1,847,223.60	\$ 300,000.00	\$ 895,059.72
<b>5 Year TCO</b>	<b>\$ 6,215,341.80</b>	<b>\$ 2,198,192.80</b>	<b>\$ 3,024,600.00</b>	<b>\$ 9,236,118.00</b>	<b>\$ 2,100,000.00</b>	<b>\$ 4,475,298.60</b>
<b>Estimated 5 Year TCO (w/CTF*)</b>	\$ 3,107,670.90	\$ 1,099,096.40	\$ 1,512,300.00	\$ 4,618,059.00	\$ 1,050,000.00	\$ 2,237,649.30

\* CTF= California Teleconnect Fund