

About the Citizens' Bond Oversight Committee

On April 17, 2002, the Los Rios Board of Trustees approved the creation of a Citizens' Bond Oversight Committee to ensure compliance with all Proposition 39 requirements and established bylaws under which the Oversight Committee operates. The committee meets three times a year, generally in July, November and March. All committee meetings are open to the public and meeting minutes and reports can be found on the Los Rios Community College District Web site at www.losrios.edu.

2009-10 Members

Bob Blymyer* (Committee Chair)

Tax Payers Association Representative

Jerry Bernau

El Dorado Resident/Committee Vice Chair

Marcia Fritz*

Sacramento Resident/Member At Large

Martin Kennison*

Senior Citizen Organization Representative

Dan Lawrence

Elk Grove Representative

Matt Mahood*

Business Community Representative

Rick Maya*

Los Rios Foundation Representative

Heather Paris*

Student Representative

Chris Reeg

Member At Large

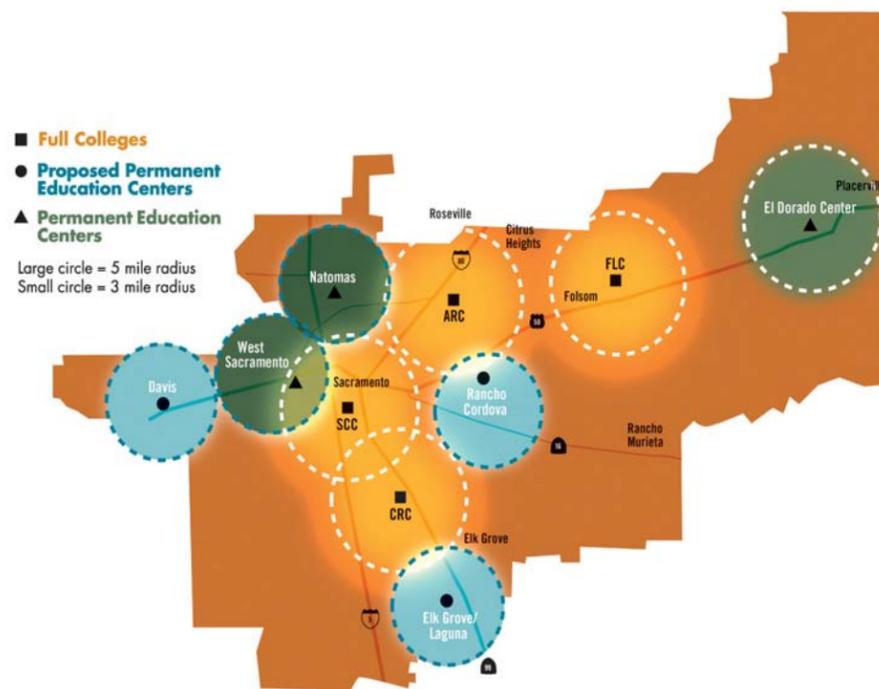
Margaret Solie

Sacramento Resident

Jane Vargas*

Sacramento Resident/Member At Large

*Indicates a seat required by statute



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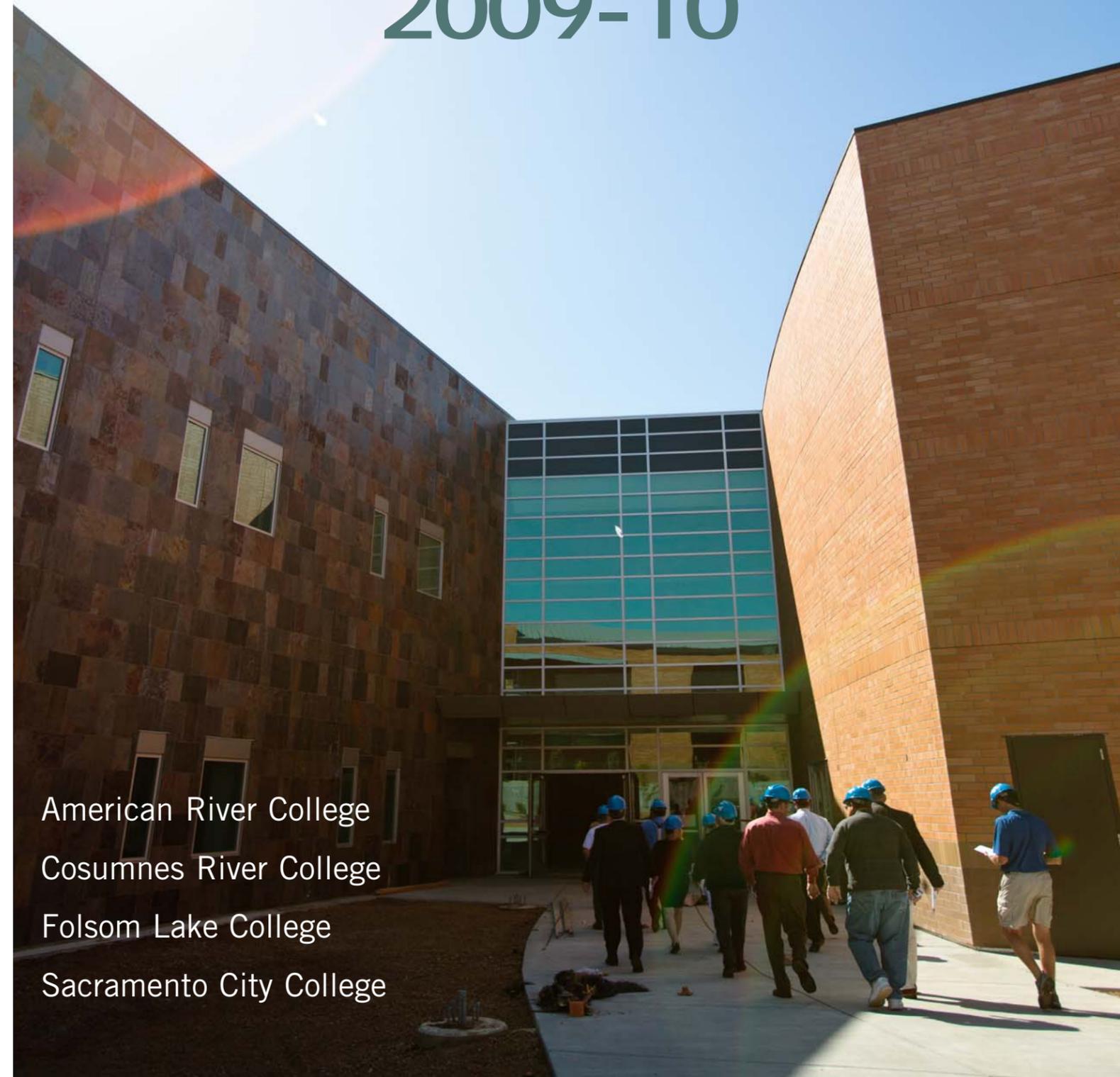
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FLC Regional Visual and Performing Arts Center (taken by Matthew Battersbell)

LOS RIOS COMMUNITY COLLEGE DISTRICT Citizens' Bond Oversight Committee

ANNUAL REPORT 2009-10



American River College
Cosumnes River College
Folsom Lake College
Sacramento City College

Introduction

The Los Rios Community College District has two bond authorizations. Measure A, approved by the voters on March 5, 2002, allows for \$265 million in General Obligation Bonds. Measure M, a \$475 million authorization, was approved by the voters on November 4, 2008. The proceeds from these bonds are to be used for modernizing existing facilities and construction of new facilities at the District's four colleges and District Office. The elections were conducted under Proposition 39, which requires the establishment of a Citizens' Bond Oversight Committee. The committee, representing various constituents of the community and appointed by the Board of Trustees, is responsible for the review of bond expenditures and the presentation of an annual report. The Committee has oversight responsibilities for both Measure A and Measure M.

This publication is intended to present to the community a cumulative summary of the expenditures of the District's Bond Measures, as well as the Committee's activities for the preceding year.

Oversight Committee Activities

To date, the District has issued four series of bonds totaling \$217.5 million of the \$265 million authorized under Measure A. Series A was issued in August 2002 in the amount of \$27.5 million, Series B issued in April 2004 in the amount of \$65 million, Series C issued in July 2006 for \$70 million, and Series D issued in August 2009 for \$55 million. The District received strong insured ratings of AAA from Standard & Poor's and Aaa from Moody's on the first three issuances, resulting in lower interest rates. Prior to issuance of Series D, the District received an upgrade of its Standard & Poor's uninsured rating to AA- which will result in a savings of \$4.5 million to local taxpayers for repayment of Series D. The District plans to issue Series A under the Measure M authorization during the fall of 2010. Because of our significant growth in recent years, Measure M projects are needed and therefore Measure M funds will be expended before Measure A is exhausted.

During the past year, the Committee reviewed the financial activity for capital projects funded by bond proceeds as well as project updates for new and continuing capital projects. The Committee also received the District's Independent Accountants' Report for the financial activity as of June 30, 2009. This report fulfills the requirement for a separate overview of the financial activity per the provisions of Proposition 39. The Committee received updates on the District's budget, Scheduled Maintenance and Special Repair (SMSR) projects, and the status of the development of Educational Centers. Meetings were held at Cosumnes River, American River, and Folsom Lake College during the year to afford the committee the opportunity to tour projects funded by bond proceeds.

Summary

All expenditures authorized by the School Facilities Bonds have been reviewed by the Citizens' Bond Oversight Committee to ensure the money is spent only on school facility improvements authorized by the Bond Act. All funds expended from Measures A and M are audited annually by an independent audit firm. The Oversight Committee has reviewed expenditures and projects and believes the District is in compliance with the requirements of Article XIII A Section 1(b)(3) of the California Constitution and consistent with the District's approved local bond measures. Implementation of the District's long-term capital plans continues to progress. Over \$234 million of the Measure A authorization has been designated for fifty projects. The status of these projects ranges from early planning to completion. The projects are funded with the proceeds of Series A, B, C and D plus interest earnings to date. Series A, B, and C proceeds are fully expended. The District is now spending Series D proceeds with the projection that Series D will be fully expended by August 2012.

For Measure M, \$124 million has been appropriated for six projects as well as initial funding for infrastructure improvements at four locations. The District is advancing funds to support Measure M expenditures until Series A is issued in fall 2010. Detailed information regarding the projects for both measures is provided on the following pages. The expenditures are cumulative through May 31, 2010.

Transportation, Access, and Parking (TAP): SCC has had a history of inadequate parking capacity for the number of students attending the campus. The TAP plan provided a new 1,954 stall parking garage, new surface parking facilities, and significant circulation improvements on and around the campus. The total project cost is estimated at \$37.1 million with \$20.2 million funded by Measure A. The overall project commenced construction in spring 2005. The parking structure was opened for the spring 2007 semester. Additional faculty parking has been completed and the final stage of improvements will add a pedestrian mall at the Fine Arts entrance. To date, Measure A expenditures total \$20.0 million.

North Gym Modernization: This project, which modernized the original facility built in 1937, was completed at a cost of \$7.2 million with \$4.2 million from Measure A and \$3.0 million funded from the State. The construction was completed in December 2008.

Measure M Projects

Hughes Stadium Modernization: This facility has historic significance to many Sacramentans. It has long been used by the physical education and athletic program at the college as well as high school athletic events. The modernization is necessary to meet seismic, ADA, and other requirements as well as to update facilities constructed in the 1930's. Measure M will contribute \$13.8 million.

Master Planning – Infrastructure: \$202,000 is budgeted for completion of a master plan which will incorporate the infrastructure needs for current and future facilities. To date, no funds have been expended.

District Office

Measure A Projects

Water Tower Purchase: The District completed the purchase and remodeling of offices adjacent to the current District Office facilities to house its Resource Development programs. The total cost of the project was \$492,000. Of those expenditures, Measure A funded \$464,500.

Board Room Remodel: This project modernized the District's outdated Board Room, adding needed technology, improving Americans with Disabilities access compliance, and transforming the building into a multi-use facility. This project was completed in March 2006 at a cost of \$705,600 from Measure A funds.

Facilities Management Relocation: During 2004-05 the District acquired and relocated the Facilities Management department from a leased facility into a new building with nearly 57,000 square feet. The facility acquisition occurred in spring 2005, and improvements were completed by December 2005. The total project cost, funded by Measure A, was \$5.0 million, which was \$1.1 million under budget.

Water Tower – Additional Space: Measure A included plans to expand the District Office facilities to accommodate growth. Additional space became available in the Water Tower facility located next to the District Office site and it was determined that it was more cost effective to purchase the facility rather than build new offices. 4,844 square feet of furnished space was acquired for a total of \$1.1 million using Measure A funds.

Measure M Projects

Master Planning – Infrastructure: \$40,000 is budgeted for completion of a master plan which will incorporate the infrastructure needs for current and future facilities. To date, no funds have been expended.

Total Expenditures Since Inception:

Measure A \$175.6* million

Measure M \$3.0 million

*includes bond issuance costs

(All square footage reported as 'gross' square feet)

Summary of Measure A and M Projects

with a combination of State and Measure A funds at \$10.8 million and \$16.2 million respectively. Construction commenced in Spring 2005 and was completed in Winter 2006.

El Dorado Center Parking Lot Expansion: This project added over 300 parking stalls and was completed in late 2003. Measure A funds contributed \$660,200.

El Dorado Center New Instructional and Library Space: The total project cost was \$6.9 million with \$766,700 from Measure A funds and the balance, \$6.2 million, from the State of California. Construction commenced in July 2004 and was completed in August 2005 adding 21,390 square feet of instructional and library space.

Measure M Projects

Physical Education and Athletics Fields Construction: This project is one of the final elements to Folsom Lake College's master plan. The project will provide needed facilities to support the college's physical education and athletic programs in addition to serving local community needs. Measure M funds are currently allocated at \$19.5 million and \$799,000 has been expended.

Sacramento City College

Measure A Projects

Fine Arts Modernization: Similar to the other modernizations at Sacramento City College, this facility, built in 1939, has never been renovated. This project will cost approximately \$6.5 million with \$2.7 million contributed by Measure A and \$3.8 million funded by the State. The project began construction in January 2009 with planned move-in for the fall 2010 semester. \$1.8 million of Measure A funds have been expended to date.

Temporary Portables/Swing Space: These portable buildings provide temporary facilities to house instructional programs displaced during modernization projects, including the Technology and Cosmetology renovations. The cost to Measure A totaled \$704,300. The project was completed in fall 2005. A second phase, which cost \$254,400 from Measure A, relocated portables from FLC to SCC. The project has been completed.

Cafeteria Modernization: The total project cost of \$2.5 million was funded from Measure A and other district funds. This project was completed in September 2003. Measure A contributed \$1.5 million.

Technology Building Modernization: Measure A contributed \$2.4 million to the \$4.1 million project to modernize this facility constructed in 1957. Construction was completed in spring 2006.

Cosmetology and Graphics Modernization: This project modernized the facility constructed in 1951. Measure A contributed \$1.9 million and the State funded \$1.1 million. The project was completed in July 2006.

Monument Signs: This project, completed in winter 2006, provided new monument signage at the Sutterville entrance to the College. The amount funded from Measure A was \$88,800, and the other half of the project costs were funded by the College.

Davis Center Phase 1: This project encompasses several components including building the new Center facilities, transportation and access, and site development. This project is being developed on the UC-Davis campus in a partnership with the University. The amount of the project to be funded by Measure A is \$12.4 million. The completion date is projected to be October 2011 and to date \$621,000 of Measure A funds have been expended.

Performing Arts Modernization: 49,469 square feet of space will be renovated and rebuilt with a combination of funding from Measure A and State bonds. Of the \$4.6 million budgeted from Measure A, \$1 million has been spent. The project is anticipated to be completed in spring 2012.

West Sacramento Center Phase 1: In December 2004, the District completed the acquisition of the site for the West Sacramento Center at a cost of \$1.5 million. The Center has been master planned in conjunction with the City of West Sacramento. Construction started in summer 2008 at a total cost of \$10.1 million, \$7.85 million from Measure A, and the balance funded by the City of West Sacramento. To date, Measure A expenditures, including the site acquisition, total \$7.7 million. The Phase 1 project was completed in December 2009 and opened for the spring 2010 term.

A Snapshot of Measure A Progress to Date

Location	Budgeted to Date	Expended to Date	# of Projects in Progress	# of Projects Completed	Square Footage (Added / Modernized)	Increased # of Students Served (Fall 2002 - Fall 2009)
American River College	\$42.1M	\$39.1M	1	10	136,956 40,054	6,343
Cosumnes River College	\$52.5M	\$31.0M	4	10	84,538 40,435	4,773
Folsom Lake College	\$73.8M	\$55.4M	3	7	146,340 -	1,634
Sacramento City College	\$58.8M	\$42.2M	4	7	587,740 80,847	5,604
District Office	\$7.3M	\$7.3M	-	4	58,501 8,915	N/A
Total	\$234.5M	\$175.0M	12	38	1,014,075 170,251	18,354

Measure A has provided funding to add more than 1 million square feet in new facilities allowing us to serve more than 18,000 additional students. In addition, more than 170,000 square feet of aging facilities have been modernized.

Summary of Measure A and M Projects

American River College

Measure A Projects

Life Sciences Modernization: This project will replace portable classrooms with permanent space equipped to provide state of the art instruction to students in the life sciences. The total project is planned at \$7.4 million with the State funding at \$5.9 million and \$1.5 million from Measure A. To date, \$176,000 has been expended.

Fine Arts Modernization: The Fine Arts building, constructed in 1958, had never had a major renovation. The modernization project was planned in conjunction with a two phase expansion to the facility for a combined estimated cost of \$25.2 million. Measure A funds expended for the modernization project total \$7.5 million with the balance comprised of State and local funds. Modernization of the existing facility was completed in summer 2007.

Fine Arts Expansion: This is the second phase of the Fine Arts building project. The budget is \$11.7 million, \$5.1 million from Measure A, and \$6.6 million funded by the State. Phase 2 construction, which expanded the existing facility, was completed in late spring 2010. To date, \$4.3 million has been expended.

Physical Education Addition Phases 1 and 2: The addition to existing physical education facilities has provided an additional gymnasium, locker room expansion and renovations, and faculty offices. Phases 1 and 2 were combined into one project to maximize cost efficiencies. \$9.27 million of Measure A funds were expended. The project was completed and occupied for use in spring 2008.

Transportation, Access, and Parking (TAP): The addition of physical education facilities, including a second gymnasium, required additional parking and improved circulation. Measure A funds expended for the completed project were \$244,800.

Allied Health Modernization: Measure A funded \$2.4 million of the total cost of \$6.0 million. This project replaced old portable classrooms with state-of-the-art permanent Allied Health facilities. The project was completed in January 2004.

Summary of Measure A and M Projects

Natomas Center Phase 1: This project was completed on time for the start of the fall 2005 semester. The facility is part of a joint project with Natomas Unified and the Sacramento County Library authority. \$8.2 million of Measure A funds were expended for Phase 1, including the site acquisition at \$1.7 million.

Temporary Portables/Swing Space: These portable buildings were operational for fall 2005, and provide almost 23,454 square feet to house instructional programs displaced during modernization projects. The Measure A cost was \$1.4 million.

Learning Resource Center Expansion: The Learning Resource Center expansion provides an additional 19,140 square feet of library and resource center facilities. The project was budgeted for \$11.0 million with \$450,100 funded from Measure A, and the balance from State funds. The construction of this project was completed in February 2006. The total Measure A expenditures were \$450,100.

Physical Education Phase 3 (pool): The pool at ARC was built in 1961. This \$2.7 million expansion and upgrade project, funded with a combination of Measure A funds, \$2.1 million, college resources, \$270,000, and Scheduled Maintenance, Special Repair funds, \$300,000, were completed in September 2008. \$2.1 million of Measure A funds were expended.

Library Expansion: This project adds approximately 10,200 square feet of new faculty offices, electronic carrel areas and audio visual activities. Construction began in spring 2009 with project completion in June 2010. The total project budget is \$7.6 million, \$3.9 from Measure A, with \$3.1 million expended to date. The balance is funded by State and District funds.

Measure M Projects

Student Center Modernization and Expansion: This \$26.2 million project funded by Measure M proceeds will modernize and expand the current cafeteria, office space and meeting rooms adding 34,700 square feet. To date, \$1.3 million has been expended.

Parking Structure and TAP: Chronic parking and circulation issues at the College will be alleviated with the construction of a 1,650 space parking garage, as well as other improvements. Measure M appropriations total \$35.7 million with \$165,000 expended to date.

Master Planning – Infrastructure: \$242,000 is budgeted for completion of a master plan which will incorporate the infrastructure needs for current and future facilities. To date, \$19,000 has been expended.

Cosumnes River College

Measure A Projects

Northeast Buildings Modernization: This project will modernize vocational, occupational, and operational facilities constructed in the 1970's. The project is in the planning stages with construction to begin in summer 2011. The State is funding \$6.9 million toward the project and Measure A is contributing \$5.6 million. To date, \$364,000 has been expended.

Science Building Modernization: Two sequential projects are being funded by a combination of Measure A and State funds to modernize and expand the existing science building. The modernization was completed in February 2008 with \$3.5 million of Measure A funds and \$2.5 million of State funds expended to date. Additional expenditures will be made for equipment timed with the completion of the facility expansion.

Science Building Expansion: This phase will aid in meeting the increased demand for laboratory space by adding approximately 21,500 square feet of lab classrooms. Construction began in September 2008. The budget for the expansion project is

\$13.7 million, \$6.45 million from Measure A and \$7.3 million from the State. To date, \$4.4 million of Measure A funds have been expended. Construction will be completed in summer 2010.

Bookstore/Cafeteria Addition Phase 2 and 3: Expansion of the bookstore and cafeteria will provide an additional 14,000 square feet of space. Total cost is estimated at \$4.2 million to be funded by Measure A. Construction commenced in spring 2010 and is expected to be completed in the spring of 2011. \$977,000 has been spent to date.

Bookstore/Cafeteria Expansion: This project was completed in January 2006 and added 5,985 square feet. It was funded by Measure A at \$1.1 million.

Community and Athletic Center Phase 2: Construction was completed in January 2009 for this project resulting in additional athletic space, as well as offices and spectator seating in the existing gymnasium. \$1.8 million of Measure A were expended.

Swing Space for Bookstore/Cafeteria Expansion, Phase 2: Temporary swing space was developed for use during the second phase of the Bookstore/Cafeteria Expansion. Measure A funded the swing space, which was completed in June 2010, at a cost of \$184,000.

Transportation, Access, and Parking (TAP): Three projects comprise Cosumnes River College TAP improvements. The first, completed in October 2005, included a new southern entrance into the campus. The project cost of \$366,800 was funded from Measure A. The southwest parking lot was completed in September 2007 and added approximately 550 stalls. \$1.26 million of Measure A funds were expended on the project. The third project, completed in early spring 2010, provides additional parking in the southeast corner and will offset the closure of the northeast lot during construction of the future parking garage and light rail station. \$1.9 million has been expended to date.

Police/Printing Building Modernization: This project replaced portables which previously housed the campus' police and printing services. The project, totaling 11,000 gross square feet of new replacement construction, was completed June 2007. Expenditures were shared, with Measure A funding \$1.9 million, and the State funding \$2.0 million.

New Instructional and Library Building: This project added over 44,000 square feet to accommodate the increase in students in this fast growing region of Sacramento County. The total project cost was \$13 million. The Measure A portion was \$6.7 million. Construction was completed in August 2005.

Temporary Portables/Swing Space: These portable buildings provide over 14,000 gross square feet to house instructional programs displaced during campus modernization projects. Measure A expenditures totaled \$591,800.

Elk Grove Center Site Acquisition: \$3.1 million was expended to acquire 20 acres for the future site of this Center, scheduled to open in spring 2012.

Elk Grove Center Phase 1: The architect has recently been selected for development of a new Center in Elk Grove. Completion of the first phase is planned for fall 2012 at an estimated cost of \$12.9 million. \$2.8 million of Measure A funds have been spent to date.

Monument Signs: This project, completed in winter 2006, provided new monument signage at all three entrances to the college. \$87,300 was funded from Measure A, and \$87,300 was funded by the College.

Measure M Projects

Architecture and Construction Programs Instructional Building: This building will house one of the signature programs at the college, Architecture and Construction Management, as well as related programs that provide transfer and certificate coursework. The District will seek LEED certification for the facility. The total project,

is planned at \$18.3 million with Measure M providing \$14.7 million. To date, \$91,400 has been expended.

Physical Education and Athletic Fields and TAP improvements: \$13 million is planned to complete the College's physical education and athletic fields, perimeter landscaping, and parking improvements. Expansion of the stadium and sports fields will also accommodate usage for local high school sporting events through a partnership with Elk Grove Unified School District (EGUSD). Community usage is also planned. Expenditures to date total \$247,000. Total project funding is \$13.0 million from Measure M and \$1.5 million from EGUSD.

Master Planning – Infrastructure: \$200,000 is budgeted for completion of a master plan which will incorporate the infrastructure needs for current and future facilities. To date, no funds have been expended.

Folsom Lake College

Measure A Projects

New Physical Education Building: This is the first phase of physical education facilities planned for the college. This phase, which opened in fall 2008, totals 30,000 square feet and includes related transportation and parking. The estimated cost is \$7.6 million, with \$4.7 million funded by the State and \$2.9 million expended from Measure A.

Bookstore/Cafeteria Addition: An additional 23,000 square feet of space for faculty offices, meeting rooms, and cafeteria is planned for this project. The total cost is \$5.3 million from Measure A. This project commenced construction in spring 2010 and is scheduled for completion in spring 2011. Expenditures thus far total \$484,500.

Visual and Performing Arts Building: The new Visual and Performing Arts facility at Folsom Lake College will provide classroom facilities, theaters, staff and faculty offices, and related facilities supporting the fine and performing arts programs. The project is currently budgeted at \$49.4 million with \$11.4 million funded by the State, \$27.6 million funded from Measure A, and the balance from local sources. Currently, \$25.7 million has been expended on this project which began construction in August 2008. The project is expected to be completed in fall 2010.

Monument Signs: Expenditures total \$164,200 on this project. \$84,800 from Measure A, and \$84,800 funded by the College. The monument signs are at the main entrance to the College on East Bidwell Street and were completed in January 2008.

Rancho Cordova Center Phase 1: Measure A is providing \$12.0 million to acquire and develop the site and complete construction for the new Rancho Cordova Center. To date, \$266,500 of Measure A funds have been expended.

New Bookstore and Cafeteria: This project was completed in time for the start of the spring 2006 semester. The project, fully funded by Measure A, included related transportation and parking infrastructure. \$6.85 million in Measure A funds were expended on this student support project.

Transportation, Access, and Parking 1B: This project provided circulation improvements and parking to support the increased capacity from Phase 1B facilities, a State funded project. The project, which was funded by Measure A, was completed in August 2005, and cost \$1.5 million.

New Instructional Facilities 1C: This third phase of new instructional facilities for the College included the transportation and parking infrastructure to support the increased capacity. Over 71,000 square feet of new buildings and 900 parking stalls were added at a cost of \$27.0 million. This project was funded