ABOUT THE CITIZENS’ BOND OVERSIGHT COMMITTEE

On April 17, 2002, the Los Rios Board of Trustees approved the creation of a Citizens’ Bond Oversight Committee to ensure compliance with all Proposition 39 requirements and established bylaws under which the Oversight Committee operates. The committee meets three times a year, generally in July, November and March. All committee meetings are open to the public and meeting minutes and reports can be found on the Los Rios District Web site at www.losrios.edu.

2008-09 MEMBERS

Bob Blymyer*
Tax Payers Association Representative / Committee Chair

Jerry Bernau
El Dorado Resident / Committee Vice Chair

Marcia Fritz*
Sacramento Resident

Martin Kennison*
Senior Citizen Organization Representative

Dan Lawrence
Elk Grove Representative

Mott Mahood*
Business Community Representative

Rick Maya*
Los Rios Foundation Representative

Heather Paris*
Student Representative

Chris Reeg
Member At Large

Margaret Solie
Sacramento Resident

Jane Vargas*
Member At Large

*Indicates a seat required by statute

Los Rios Community College District
1919 Spanos Court
Sacramento, CA 95825

Board of Trustees: Kay Allain, Ann Blackwood, Terry Cochran, Pamela Haynes, Robert Jones, Bruce Power, Ruth Schleier

This publication was not paid for with Measure A dollars.
**Introduction**

On March 5, 2002, voters approved Measure A, authorizing issuance of a $265 million General Obligation Bond by the Los Rios Community College District. These funds are to be used for modernizing existing facilities and construction of new facilities at the District's four Colleges and District Office. The election was conducted under Proposition 38, which requires the establishment of a Citizen's Bond Oversight Committee. The committee, representing various constituents of the community and appointed by the Board of Trustees, is responsible for the review of bond expenditures and the presentation of an annual report.

This publication is intended to present to the community a cumulative summary of the expenditures of the District's Bond Measure A, as well as the Committee's activities for the preceding year.

**Oversight Committee Activities**

To date, the District has issued three series of bonds totaling $162.5 million of the $265 million authorized. Series A was issued in August 2002 in the amount of $27.5 million, Series B issued in April 2004 in the amount of $65 million, and Series C issued in July 2006 for $75 million. The District received strong insured ratings of AAA from Standard & Poor's and Aaa from Moody's on these issuances, resulting in lower interest rates. Series D for $25 million is planned for August 2009. In June 2009, the District received an upgrade of its Standard & Poor's uninsured rating to AA- which will result in a savings of $45 million to local taxpayers for repayment of Series D.

During the past year, the Committee reviewed the financial activity for capital projects funded by bond proceeds as well as project updates for new and continuing capital projects. The Committee also received the District's Independent Accountant's Report for the financial activity as of June 30, 2008. This report is in support of the requirement for a separate overview of the financial activity for the provisions of Proposition 38. The Committee received updates on the District's budget, Scheduled Maintenance and Special Repair (SH-SR) projects, and the status of the development of Educational Centers. Meetings were held at Folsom Lake College, Sacramento City College, and the District Office during the year.

In addition, the Committee was apprised of and endorsed Measure M, a $475 million General Obligation Bond authorization for future capital projects, which subsequently was approved by voters on November 4, 2008. Committee by-laws were revised in February 2009 providing for the Committee to oversee Measure M funds as well as Measure A funds.

**West Sacramento Center Phase II**

In December 2004, the District completed the acquisition of the site for the West Sacramento Center at a cost of $1.5 million. The Center has been master planned in conjunction with the City of West Sacramento. Construction started in Summer 2006 at a total cost of $10.1 million, $6.5 million from Measure A, and the balance funded by the City of West Sacramento. To date, Measure A expenditures, including the site acquisition, total $7.4 million. The project is projected for completion in December 2009 and occupancy for the Spring 2010 term.

**Transportation, Access, and Parking (TAP)**

SCC has had a history of inadequate parking capacity for the number of students attending the campus. The TAP plan provided a new 1,954 stall parking garage, new surface parking facilities, and significant circulation improvements on and around the campus. The total project cost is estimated at $37.1 million with $30.2 million funded by Measure A. The overall project commenced construction in Spring 2005. The parking structure was opened for the Spring 2007 semester. Additional faculty parking has been completed and the final stage of improvements will add a pedestrian mall at the Fine Arts entrance. To date, Measure A expenditures total $20.0 million.

**North Gym Modernization**

This project modernized the original facility built in 1937, was completed at a cost of $10.3 million from Measure A and $0.5 million funded from the State. The construction was completed in December 2009.

**Water Tower Purchase**

The District completed the purchase and remodeling of offices adjacent to the current District Office facilities to house its Resource Development programs. The total cost of the project was $492,000. Of those expenditures, Measure A funded $464,500.

**Board Room Remodel**

This project modernized the District's outdated Board Room, adding needed technology, improving Americans with Disabilities access compliance, and transforming the building into a multiuse facility. This project was completed in March 2006 at a cost of $705,600 from Measure A funds.

**Facilities Management Relocation**

During 2004-05 the District acquired and relocated the Facilities Management department from a leased facility into a new building with nearly 57,000 square feet. The facility acquisition occurred in Spring 2005, and improvements were completed by December 2005. The total project cost, funded by Measure A, was $5.0 million, which was $1.1 million under budget.

**Water Tower – Additional Space**

Measure A included plans to expand the District Office facilities to accommodate growth. Additional space became available in the Water Tower facility located next to the District Office site and it was determined that it was more cost effective to purchase the facility rather than build new offices. 4,044 square feet of furnished space was acquired for a total of $1.1 million using Measure A funds.

**Total Measure A Expenditures Since Inception: $155.5* million**

*Includes bond issuance costs

(All square footage reported as ‘gross’ square feet)
El Dorado Center New Instructional and Library Space: The total project cost was $6.9 million with $760,800 from Measure A funds and the balance, $6.2 million from the State of California. Construction commenced in July 2004 and was completed in August 2005 adding 21,300 square feet of instructional and library space.

New Instructional Facilities: This third phase of new instructional facilities for the college included the transportation and parking infrastructure to support the increased capacity. Over 71,000 square feet of new buildings and 900 parking stalls were added at a cost of $27.0 million. This project was funded with a combination of State and Measure A funds at $19.5 million and $16.2 million respectively. Construction commenced in Spring 2005 and was completed in Winter 2006.

Sacramento City College
Fine Arts Modernization: Similar to the other modernizations at Sacramento City College, this facility, built in 1959, has never been renovated. This project will cost approximately $6.5 million with $2.7 million contributed by Measure A and $3.8 million funded by the State. The project began construction in January 2009 with planned move-in for the Fall 2010 semester. $1.1 million of Measure A funds have been expended to date.

Temporary Portables/ Swing Space: These portable buildings provide temporary facilities to house instructional programs displaced during modernization projects, including the Technology and Cosmetology renovations. The cost to Measure A totaled $704,300. This project was completed in Fall 2005. A second phase, which cost $254,400 from Measure A, relocated portables from FLC to SCC. The project has been completed.

Cafeteria Modernization: The total project cost of $2.5 million was funded from Measure A and other district funds. This project was completed in September 2002. Measure A contributed $1.5 million.

Technology Building Modernization: Measure A contributed $2.4 million to the $4.1 million project to modernize this facility constructed in 1957. Construction was completed in Spring 2006.

Cosmetology and Graphics Modernization: This project modernized the facility constructed in 1951. Measure A contributed $1.9 million and the State funded $1.1 million. The project was completed in July 2006.

Monument Signs: This project, completed in Winter 2006, provided new monument signage at the Sutterville entrance to the college. The amount funded from Measure A was $88,800, and the other half of the project costs were funded by the College.

Davis Center Phase 2: This project encompasses several components including building the new center facilities, transportation and access, and site development. This project is being developed on the UC-Davis campus in a partnership with the University. The amount of the project to be funded by Measure A is $13.6 million. The completion date is projected to be October 2011 and to date $431,200 of Measure A funds have been expended.

Performing Arts Modernization: 49,469 square feet of space will be renovated and rebuilt with a combination of funding from Measure A and State bonds. Of the $4.6 million budgeted from Measure A, $810,700 has been spent on the preliminary plan development and working drawings. The project is anticipated to be complete by Spring 2012.

Summary
All expenditures authorized by the School Facilities Bond have been reviewed by the Citizens’ Board Oversight Committee to ensure that the money is spent only on school facility improvements authorized by the Bond Act. All funds expended from Measure A are audited annually by an independent audit firm. The Oversight Committee has reviewed expenditures and projects and believes the District is in compliance with the requirements of Article XIII A Section 1(b)(3) of the California Constitution and consistent with the District’s approved Measure A local bond measure.

Implementation of the District’s long-term capital plans continues to progress. Over $234 million of the Measure A authorization has been designated for the following forty-eight projects. The status of these projects ranges from early planning to completion. These projects will fully expend the proceeds of Series A, B, and C plus interest earnings to date. Series A and B proceeds have been fully expended by the projects identified below and within three years of their issuance. The District is now spending Series C proceeds, which are projected to be fully expended by September 2009. The expenditures on the following pages are cumulative through May 31, 2009. Six Measure M projects have been advance appropriated, though only $20,000 has been expended. Series A of Measure M will be issued in Fall 2010.

A Snapshot of Measure A Progress to Date

<table>
<thead>
<tr>
<th>Location</th>
<th>Budgeted To Date</th>
<th>Expended To Date</th>
<th># of Projects In Progress</th>
<th># of Projects Completed</th>
<th>Square Footage (Added / Modernized)</th>
<th>Increased # of Students Served (Fall 2002 - Fall 2008)</th>
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Measure A has provided new facilities to allow us to serve more than 15,000 additional students, as well as modernized more than 170,000 square feet of aging buildings.
**Measure A Projects**

**American River College**

- **Fine Arts Modernization**: The Fine Arts building, constructed in 1958, had never had a major renovation. The modernization project is planned in conjunction with a two-phase expansion to the facility for a combined estimated cost of $274 million. Measure A funds slated for the modernization project total $76 million with the balance comprised of State and local funds. Modernization of the existing facility was completed in Summer 2007 at a cost of $71 million, including equipment purchases made to date.

- **Fine Arts Expansion**: This is the second phase of the Fine Arts building project. The budget is $139 million, $73 million from Measure A, and $66 million funded by the State. Phase 2, which will expand the existing facility, is scheduled for a Spring 2010 completion. To date, $53 million has been expended.

**Cosumnes River College**

- **Science Building Modernization**: Two sequential projects are being funded by a combination of Measure A and State funds to modernize and expand the existing science building. The modernization was completed in February 2008 with $3.3 million of Measure A funds and $2.5 million of State funds expended to date. Additional expenditures will be made for equipment tailored for the completion of the facility expansion in Summer 2009.

- **Science Building Expansion**: This phase will aid in meeting the increased demand for laboratory space by adding approximately 21,480 square feet of lab classrooms. Construction began in September 2008. The estimated budget for the expansion project is $13.7 million, $6.4 million from Measure A and $7.3 million from the State. To date, $2.7 million of State funds have been expended. Spring 2010 is the estimated completion date.

**Bookstores/CAFeterias Expansion Phase 1 and 2**: Expansion of the book store and cafeteria will provide an additional 14,000 square feet of space. Total cost is estimated at $5.5 million to be funded by Measure A. The plans have been submitted to the DSA for review. Construction is expected to begin in January 2010 with completion in the Spring of 2011. $281,100 has been spent to date.

- **Policy Printing Building Modernization**: This project replaced portable buildings which previously housed the campus' police and printing services. The project totalled 11,000 gross square feet of new replacement construction, was completed July 2007. Expenditures were for Measure A funding of $1.9 million, and the State funding $2.0 million.

**Community and Athletic Center Expansion Phase 1**: Construction was completed in January 2009 for this project resulting in an additional athletic space as well as offices and spectator seating in the existing gymnasium. $1.7 million of Measure A were expended.

- **Transportation, Access, and Parking**: The addition of physical education facilities, including a second gym, required additional parking and improved circulation. Measure A funds expended for the completed project were $244,000.

**Allied Health Modernization**: Measure A funded $2.4 million of the total cost of $6.0 million. This project replaced old portable classrooms with state-of-the-art permanent Allied Health facilities. The project was completed in January 2004.

**Notarius Center Phase 1**: This project was completed on time for the start of the Fall 2005 semester. The facility is part of a joint project with Notarius Unified and the Sacramento County Library authority. $8.2 million of Measure A funds were expended for Phase 1, including the site acquisition at $1.7 million.

**Temporary Portables/Swing Space**: These portable buildings were operational for Fall 2005, and provide almost 23,454 square feet to house instructional programs displaced during modernization projects. The Measure A cost was $8.4 million.

**Learning Resource Center Expansion**: The Learning Resource Center expansion provides an additional 19,140 square feet of library and resource center facilities. The project was budgeted for $11.0 million with $450,100 funded from Measure A, and the balance from State funds. The construction of this project was completed in February 2006. The total Measure A expenditure were $450,100.

- **Physical Education Phase 3 (pool)**: The pool at ARC was built in 1961. This $2.7 million expansion and upgrade project, funded with a combination of Measure A funds, $2.1 million, college resources, $270,000, and Scheduled Maintenance, Special Repair funds, $300,000, were completed in September 2008, 22 months ahead of schedule. The project was completed at a cost of $2.7 million.

- **Library Expansion**: This project will add approximately 10,000 square feet of new faculty offices, electronic career labs and audio/visual activities. Construction began in Spring 2009 with project completion expected in June 2010. The total project budget is $7.1 million, $34 from Measure A, with $681,500 expended to date. The balance is funded by State and District funds.

**El Dorado Center**

- **Parking Lot Expansion**: This project added over 300 parking stalls and was completed in late 2003. Measure A funds contributed $600,000.

- **Monument Signs**: This project, completed in Winter 2006, provided new monument signage at all three entrances to the college. $87,300 was funded from Measure A, and $87,300 was funded by the College.

**Folsom Lake College**

- **New Physical Education Building**: This is the first phase of physical education facilities planned for the college. This phase, which opened in Fall 2008, totals 30,000 square feet and includes related transportation and parking. The estimated cost is $7.7 million, with $4.7 million funded by the State and $3.0 million by Measure A. $2.9 million has been expended from Measure A funds on the project.

- **Bookstore/Cafeteria Addition Phase 1 and 2**: An additional 23,000 square feet of space for faculty offices, meeting rooms and cafeteria is planned for this project. The total cost is $6.5 million from Measure A. Project plans are currently in review at the DSA. This project is scheduled for completion in Spring 2011. Expenditures thus far total $346,000.

**Visual and Performing Arts Facility**: The Fine and Performing Arts facility at Folsom Lake College will provide a theater, classroom facilities, staff and faculty offices, and related facilities supporting the fine and performing arts programs. The project is currently budgeted at $494 million with $1.4 million funded by the State, $27 million funded from Measure A, and the balance from District funds. Currently, $14.4 million has been expended on this project which began construction in August 2008. The project is expected to be completed in Fall 2010.

**Monument Signs**: Expenditures total $164,200 on this project. $84,000 from Measure A, and $84,000 funded by the College. The monument signs are at the main entrance, the college on East Bidwell Street, and were completed in January 2008.

**Rancho Cordova Center Phase 1**: Measure A is providing $12.0 million to acquire and develop the site and complete construction for the new Rancho Cordova Center. Active construction is scheduled to start in September 2009 with college move-in to begin in January 2011. To date, $930,000 of Measure A funds have been expended.

**New Bookstores and Cafeterias**: This project was completed in time for the start of the Spring 2006 semester. The project, fully funded by Measure A, included related transportation and parking infrastructure. $63 million in Measure A funds were expended on this student support project.

**Transportation, Access, and Parking**: This project provided circulations improvements and parking to support the increased capacity from Phase 1B facilities, a State funded project. The project, which was funded by Measure A, was completed in August 2005, and cost $1.5 million.

**El Dorado Center Parking Lot Expansion**: This project added over 300 parking stalls and was completed in late 2003. Measure A funds contributed $600,000.

**Science Building Modernization**: Two sequential projects are being funded by a combination of Measure A and State funds to modernize and expand the existing science building. The modernization was completed in February 2008 with $3.3 million of Measure A funds and $2.5 million of State funds expended to date. Additional expenditures will be made for equipment tailored for the completion of the facility expansion in Summer 2009.

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