

ABOUT THE CITIZENS' BOND OVERSIGHT COMMITTEE

On April 17, 2002, the Los Rios Board of Trustees approved the creation of a Citizens' Bond Oversight Committee to ensure compliance with all Proposition 39 requirements and established bylaws under which the Oversight Committee operates. The committee meets three times a year, generally in July, November and March. All committee meetings are open to the public and meeting minutes and reports can be found on the Los Rios District Web site at www.losrios.edu.

2006-07 MEMBERS

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El Dorado Resident

Bob Blymyer*
Tax Payers Association Representative

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Member At Large/Committee Chair

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Martin Kennison*
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*Indicates a seat required by statute

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This publication was not paid for with Measure A dollars.

On the cover: Sacramento City College Parking Garage



Citizens' Bond Oversight Committee

Annual Report 2006-2007

Los Rios Community College District

Measure A Projects continued

Fine Arts Modernization: Similar to the other modernizations at Sacramento City College, this facility built in 1939 has never been renovated. This project will cost approximately \$8.6 million with \$3.8 million contributed by Measure A and \$4.8 million funded by the State. The project is in the working drawings stage. \$190,000 of Measure A funds have been expended to date. Construction is planned to begin in Spring 2008.

Temporary Portables/Swing Space: These portable buildings provide temporary facilities to house instructional programs displaced during modernization projects, including the Technology and Cosmetology renovations. The cost to Measure A totaled \$704,000. The project was completed in Fall 2005. A second phase budgeted at \$480,000 from Measure A relocates portables from FLC to SCC in Summer 2007. Expenditures to date are \$7,700.

Cafeteria Modernization: The total project cost of \$2.5 million was funded from Measure A and other district funds. This project was completed in September 2003. Measure A contributed \$1.5 million.

Technology Building Modernization: Measure A contributed \$2.4 million to the \$4.1 million project to modernize this facility constructed in 1957. Construction was completed in Spring 2006.

Cosmetology and Graphics Modernization: This project is to modernize the facility constructed in 1951. Measure A contributed \$1.9 million and the State funded \$1.1 million. The project was completed in July 2006.

Monument Signs: This project, completed in Winter 2006, provided new monument signage at the Sutterville entrance to the college. The amount funded from Measure A was \$88,000, and the other half of the project costs were funded by the campus.

DISTRICT OFFICE

Water Tower Purchase: The District completed the purchase and remodeling of offices adjacent to the current district office facilities to house its Resource Development programs. The total cost of the project was \$492,000. Of those expenditures, Measure A funded \$464,500.

Board Room Remodel: This project modernized the District's outdated Board Room. The budget was \$706,000 from Measure A funds. This project was completed in March 2006. To date \$706,000 has been expended.

Facilities Management Relocation: During 2004-05 the District acquired and relocated the Facilities Management department from a leased facility into a new building with over 57,000 square feet. The relocation of the department occurred in Spring 2005, and tenant improvements were completed by December 2005. The cost, funded by Measure A, was \$5.0 million.

Water Tower – Additional Space: Measure A included plans to expand the District Office facilities to accommodate growth. Additional space became available in the Water Tower facility located next to the District Office site and it was determined that it was more cost effective to purchase the facility rather than build new offices. 4,400 square feet of furnished space was acquired for a total of \$1.1 million using Measure A funds.

**TOTAL MEASURE A EXPENDITURES
SINCE INCEPTION: \$100.7* MILLION**

*includes bond issuance costs

Measure A Projects continued

New Bookstore and Cafeteria: This \$6.9 million project was completed in time for the start of the Spring 2006 semester. The project, fully funded by Measure A, includes related transportation and parking infrastructure. \$6.8 million in Measure A funds were expended on this student support project.

Transportation, Access, and Parking 1B: This project provided circulation improvements and parking to support the increased capacity from Phase 1B facilities; a State-funded project. The project, which was funded by Measure A, was completed in August 2005, and cost \$1.5 million.

El Dorado Center Parking Lot Expansion: This project added over 300 parking stalls and was completed in late 2003. Measure A funds contributed \$660,000.

El Dorado Center New Instructional and Library Space: The total project cost was \$6.9 million with \$767,000 from Measure A funds and the balance, \$6.1 million from the State of California. Construction commenced in July 2004 and was completed in August 2005 adding 13,446 square feet of instructional and library space.

New Instructional Facilities 1C: This is the third phase of new instructional facilities for the college and includes the transportation and parking infrastructure to support the increased capacity. Over 71,000 square feet of new buildings and 900 parking stalls have been added at an estimated cost of \$26.9 million. This project is funded with a combination of State and Measure A funds at \$10.7 million and \$16.2 million respectively. Construction commenced in Spring 2005 and completed Winter 2006. Current Measure A expenditures total \$15.4 million.

SACRAMENTO CITY COLLEGE

Transportation, Access, and Parking (TAP): SCC has had a history of inadequate parking capacity for the number of students attending the campus. The TAP plan provided a new 1,954 stall parking garage, new surface parking facilities, and significant circulation improvements on and around the campus. The total project cost is estimated at \$36.2 million with \$20.2 million funded by Measure A. The overall project commenced construction in Spring 2005. The parking structure was opened for the Spring 2007 semester. An additional faculty parking is currently under construction and the final stage of improvements will add a pedestrian mall at the North Gym entrance. To date, Measure A expenditures total \$18.1 million.

West Sacramento Site Acquisition: In December 2004, the District completed the acquisition of the site for the West Sacramento Center at a cost of \$1.53 million. The Center is currently being master planned in conjunction with the City of West Sacramento. Construction is anticipated to start in Spring 2008 at a total cost of \$12.7 million, \$7.8 million from Measure A, and the balance funded locally. To date, Measure A expenditures are \$1.9 million.

North Gym Modernization: This project, which will modernize the current facility built in 1937, is budgeted at \$7.3 million with \$4.3 million to be funded by Measure A and \$3.0 million funded from the State. The construction contract has been awarded and will start in the Summer of 2007. Measure A expenditure to date total \$366,000.

INTRODUCTION

On March 5, 2002, voters approved Measure A authorizing issuance of a \$265 million General Obligation Bond by the Los Rios Community College District. These funds are to be used for modernizing existing facilities and construction of new facilities at the District's four colleges and District Office. The election was conducted under Proposition 39, which requires the establishment of a Citizen's Bond Oversight Committee. The committee, representing various constituents of the community and appointed by the Board of Trustees, is responsible for the review of bond expenditures and the presentation of an annual report.

This publication is intended to present to the community a cumulative summary of the expenditures of the District's Bond Measure, as well as the Committee's activities for the preceding year.

OVERSIGHT COMMITTEE ACTIVITIES

On July 31, 2006, the district sold its third issuance, Series C in the amount of \$70 million. This brings the total bonds issued to \$162.5 million of the \$265 million authorized. Series A was issued in August 2002 in the amount of \$27.5 million and Series B was issued in April 2004 in the amount of \$65 million. The district continues to receive strong insured ratings of AAA from Standard & Poor's and Aaa from Moody's, resulting in lower interest rates.

During the past year, the committee reviewed the financial activity for capital projects funded by bond proceeds as well as project updates for new and continuing capital projects. The committee also received the District's Independent Accountants' Report for the financial activity as of June 30, 2006. This report is in support of the requirement for a separate review of the financial activity per the provisions of Proposition 39. The committee received updates on the District's budget and changes in the State funding formula. District plans for Scheduled Maintenance and Special Repairs projects were reviewed along with the Cosumnes River College Facilities Master Plan for 2000-2015. Tours of the various campus projects were also conducted during the year.

Over the course of the year, the committee was apprised of the process for establishing the funding priorities between and within the colleges. Priorities are primarily based on college and programmatic needs. These have then been matched with other (State and District) funding sources to leverage the District resources and maximize the impact of the community funded projects. In addition, interest earned on bond proceeds will be used to fund additional projects.

MEASURE A PROJECTS

SUMMARY

All expenditures authorized by the School Facilities Bond have been reviewed by the Citizens' Bond Oversight Committee to ensure that the money is spent only on school facility improvements authorized by the Bond Act. All funds expended from Measure A will be audited annually by an independent audit firm. The Oversight Committee has reviewed expenditures and projects and believes the District is in compliance with the requirements of Article XIII A Section 1(b)(3) of the California Constitution and consistent with the District's approved Measure A local bond measure.

Implementation of the District's long-term capital plans continues to progress. Over \$168 million of the Measure A authorization has been designated for the following forty-one projects. The status of these projects ranges from early planning to completion. These projects will fully expend the proceeds of Series A, B, and C plus interest earnings to date. Series A and B proceeds have been fully expended by the projects identified below. The District is now spending Series C proceeds. The expenditures below are cumulative through May 31, 2007.

AMERICAN RIVER COLLEGE

Fine Arts Modernization: The Fine Arts building was constructed in 1958 and has never had a major renovation. The modernization project is planned in conjunction with a two phase expansion to the facility for a combined estimated cost of \$28.1 million. Measure A funds slated for these projects total \$14.7 million with the balance comprised of State and local funds. Modernization of the existing facilities was completed in Summer 2007 at a cost of \$6.4 million.

Fine Arts Expansion: This is the second phase of the Fine Arts building project. The budget is \$14.7 million, \$7.3 million from Measure A, and \$7.4 million funded by the State. Phase II, which will expand the existing facility, is scheduled for a Summer 2009 completion. To date, \$195,000 has been expended.

Physical Education Addition Phases 1 and 2: The addition to existing physical education facilities will provide an additional gymnasium, locker room expansion and renovations, and faculty offices. Phases 1 and 2 have been combined into one project to maximize cost efficiencies and are budgeted at \$10.0 million, \$9.5 million funded by Measure A. The project, scheduled for completion in Spring 2008, is currently under construction with \$5.1 million expended to date.

Transportation, Access, and Parking: The addition of physical education facilities, including a second gym, will require additional parking and improved circulation. The total Measure A funds designated for the project is \$279,000 which is yet to be expended.

Allied Health Modernization: With a total budget of approximately \$6.0 million, \$2.4 million funded from Measure A, this project replaced old portable classrooms with state-of-the-art permanent Allied Health facilities. The project was completed in January 2004.

Natomas Center Phase I: This project was completed on time for the start of the Fall 2005 semester. The facility is part of a joint project with Natomas Unified and the Sacramento County Library authority. \$8.1 million of Measure A funds were expended for Phase I which includes the site acquisition at \$1.7 million.

Temporary Portables/Swing Space: These portable buildings were operational for Fall 2005, and provide over 20,000 square feet to house instructional programs displaced during modernization projects. The Measure A cost was \$1.4 million.

Learning Resource Center Expansion: The Learning Resource Center expansion provides an additional 19,000 square feet of library and resource center facilities. The project was budgeted for \$11.0 million with \$472,000 funded from Measure A. The construction of this project is complete; however, certain equipment purchases and miscellaneous items are still outstanding. Measure A expenditures to date are \$436,000.

COSUMNES RIVER COLLEGE

Science Building Modernization: The estimated cost for this renovation is \$6.7 million funded by \$4.2 million of Measure A and \$2.5 million in State funds. To date, \$1.6 million of Measure A funds have been expended on the project which is currently under construction. Estimated completion is Fall 2007.

Police/Printing Building Modernization: This project replaces portables which have housed the campus' current police and printing services. The project, totaling 11,000 gross square feet of new replacement construction, is budgeted at \$3.9 million. This is a shared project with Measure A funding \$1.9 million and the State's portion budgeted at \$1.96 million. Construction is near completion and, to date, \$1.457 million of Measure A funds have been expended.

Community and Athletic Center Phase 2: Fall of 2008 is the planned completion date for this project resulting in additional athletic space as well as offices and spectator seating in the existing gymnasium. The cost is estimated at \$1.8 million funded from Measure A. To date, \$95,000 of Measure A funds have been expended.

Transportation, Access, and Parking: There are currently three projects slated for Cosumnes River College. The first, completed in October 2005, included a new southern entrance into the campus. The project cost of \$367,000 was funded from Measure A. Phases 2 and 3 have been combined into one project also to be funded by Measure A at an estimated cost of \$1.766 million. The southwest parking lot at the campus will be expanded adding approximately 550 stalls. This project is scheduled for completion in Summer 2007. \$56,000 of Measure A funds have been expended to date.

Science Instructional Laboratory Expansion: Science labs are a high need instructional space. This project, scheduled to begin construction in Spring 2008, will aid in meeting the demand by adding approximately 14,290 in square feet of lab classrooms. The total project is estimated at \$16.2 million with Measure A funding \$7.3 million, and the State contributing \$8.9 million. To date, \$205,000 of Measure A funds have been expended.

New Instructional and Library Building: This project added 44,000 square feet to accommodate the increase in students in this fast growing region of Sacramento County. The total project cost was \$13 million, the Measure A portion was \$6.7 million. Construction was completed in August 2005.

Bookstore/Cafeteria Expansion: This project was completed in January 2006 and added approximately 4,000 square feet. It was funded by Measure A at \$1.1 million.

Temporary Portables/Swing Space: These portable buildings provide over 14,000 gross square feet to house instructional programs displaced during campus modernization projects. Measure A expenditures total \$581,000 to date.

Elk Grove Center Site Acquisition: \$3.1 million has been expended to acquire 20 acres for the future site of this center, scheduled to open in Spring 2012.

Monument Signs: This project, completed in Winter 2006, provided new monument signage at all three entrances to the college. The amount funded from Measure A was \$87,000, and the other half of the project costs were funded by the college.

FOLSOM LAKE COLLEGE

New Physical Education Building: This is the first phase of physical education facilities at the college. This phase, scheduled to open in Spring 2008, is planned at 30,000 square feet and includes related transportation and parking. The estimated cost is \$8.5 million, with \$4.7 million to be funded by the State and \$3.8 million by Measure A. To date, \$370,000 has been expended from Measure A funds on the project that commences construction in Summer 2007.

Fine and Performing Arts Building: The new Fine and Performing Arts facility at Folsom Lake College will provide a theater, classroom facilities, staff and faculty offices, and related facilities supporting the fine and performing arts programs. The project is currently budgeted at \$49.4 million with \$11.4 million funded by the State, \$21.7 million funded from Measure A, and the balance from local sources. Currently, \$758,000 has been expended on this project which is in the initial phases of design and is scheduled to begin construction in Spring 2008.

Monument Signs: This project is budgeted at \$200,000, \$100,000 from Measure A, and \$100,000 funded locally. The monument signs will be at the new primary entrance to the college on East Bidwell Street. Anticipated completion is Winter 2007.