

LOS RIOS COMMUNITY COLLEGE DISTRICT

Report to Citizen's Oversight Committee

2003-2004 SMSR Summary

- AB 1765 (2003-04 Budget Bill) contains \$24,941,000 in block grant format
- Allocated to fund SMSR/Instructional Equipment-Library Materials
- District's discretion in proportional allocation between these programs
- Los Rios typically receives 4-5% of available SMSR Funding
- Los Rios allocation to be 50-50 between the two programs
- 50% to SMSR is \$499,092.5 or \$998,185 with District matching dollars
- Project allocation by SMSR Category:

Roofing	\$167,828
Mechanical	\$640,357
Utilities	<u>\$190,000</u>
	\$998,185

**Los Rios Community College District
2003-04 SMSR**

Priority	Campus	Classification	Description	Cost	Campus Total
1	ARC	Roofing	Reroof Student Services Bldg.	\$94,928	
2	SCC	Roofing	Reroof Child Dev. Center (flat rfs)	\$18,500	
3	ARC	Roofing	Reroof Campus Child Care bldg.	\$12,000	
4	ARC	Roofing	Recoat Roof Admin/Counseling	\$42,400	
5	CRC	Mech.*	Replace H/W Distribution PH.4	\$380,000	
6	SCC	Mech.*	Cafeteria Chiller- controls/piping	\$100,000	
7	ARC	Mech.*	Repair Gymnasium Mech. Syst.	\$50,000	
8	SCC	Utility	Repair Primary Electrical Syst.	\$120,000	
9	ARC	Mech.	Davies-Isolation valves/spirothrm	\$60,000	
10	SCC	Mech.	Fine Arts-HVAC (cooling) Syst.	\$50,357	
11	ARC	Utility	Elevator Repairs-PH.2	\$50,000	
12	SCC	Utility	Ext. Walkway/Security Lighting	\$20,000	
				<u>\$998,185</u>	
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11	ARC	Utility	Elevator Repairs-PH.2	\$50,000	\$309,328
5	CRC	Mech.*	Replace H/W Distribution PH.4	\$380,000	\$380,000
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10	SCC	Mech.	Fine Arts-HVAC (cooling) Syst.	\$50,357	
12	SCC	Utility	Ext. Walkway/Security Lighting	\$20,000	\$308,857
				<u>\$998,185</u>	