

				2002-2003 SMSR	
Priority#		Project Description	Original Amt.	Revised Amt.	
1		CRC Re-roof Bldg. 8 (Admin/Cafeteria) Ph. 2	\$15,000	\$13,222	
2		CRC Replace Hot Water Distribution System Ph. 3	\$400,000	\$99,000	
3		CRC Replace Boilers/Equip. Ph. 2	\$200,000	\$0	
4		ARC Replace Boilers/Equip. Ph. 2	\$200,000	\$100,000	
5		SCC Replace HVAC Bldg. 13 Ph. 2	\$400,000	\$350,000	
6		SCC Replace Utility Infrastructure Bldg. 13 Ph. 2	\$290,000	\$240,000	
7		SCC Repair Swimming Pool, Ph. 2	\$250,000	\$350,000	
8		CRC Repair Emergency Lighting	\$21,000	\$0	
9		DW Replace Ntwork Backbone Infrs. Electronics, Ph 2	\$203,500	\$203,500	
10		SCC HVAC Water Treatment, Ph. 2	\$50,000	\$0	
11		CRC Repair Primary Electrical System (Main Switch)	\$91,500	\$91,500	
12		SCC Replace Admin. Justice Boiler	\$90,000	\$0	
13		DO Replace Data Center A/C Tower	\$110,000	\$45,000	
14		DO Replace Cooling Tower/Heat Exchanger	\$85,000	\$60,000	
15		SCC Repair Emergency Lighting	\$19,000	\$0	
17		ARC HVAC Water Treatment, Ph 2	\$50,000	\$0	
18		CRC HVAC Water Treatment, Ph 2	\$25,000	\$0	
19		DO HVAC Water Treatment, Ph 2	\$15,000	\$0	
20		ARC Repair Electrical Secondary Panels	\$190,320	\$0	
21		DW Repair Fire Sprinklers, Flow Valves	\$90,000	\$50,000	
22		ARC Repair Emergency Lighting	\$40,000	\$0	
23		DW Replace Network Security Monitoring, Ph 1	\$48,800	\$0	
24		ARC Replace Domestic Water Well System	\$175,000	\$0	
25		EDC Install New Fire Alarm/Security System	\$250,000	\$0	
26		ARC Replace Cooling Towers-Central Plant	\$350,000	\$350,000	
28		ARC Recoat Foam Roofs-Instructional Bldgs.	\$60,000	\$0	
29		SCC Replace HVAC System-Lillard Hall, Ph 1	\$400,000	\$0	
30		SCC Replace Telecom Room A/C	\$30,000	\$0	
31		ARC Replace Bldg. Network Electronics & Cabling, Ph 1	\$200,000	\$0	
32		ARC Replace Classroom Lighting-Raef Hall	\$60,000	\$0	
33		ARC Replace Water Distribution System, Ph. 2 (Domestic)	\$150,000	\$0	
34		SCC Replace Classroom Lighting	\$101,000	\$0	
35		SCC Recoat Roofs-Instructional Bldgs.	\$60,000	\$0	
36		SCC Repair Water Distribution System-AJ (Domestic)	\$100,000	\$0	
38		FLC Replace Network Backbone Infrastructure-Electronics	\$79,300	\$0	
39		CRC Replace Swimming Pool Mechanical System	\$200,000	\$0	
New/add		DW Repair Emergency Lighting	\$0	\$10,000	
Total Original SMSR Funding (Grant + Match)			\$5,119,420		
Revised SMSR Funding (Grant + Match)					\$1,962,222
ARC	2 Projects	\$450,000			
CRC	3 Projects	\$203,722			
SCC	3 Projects	\$940,000			
DO	2 Projects	\$105,000			
DW	3 Projects	\$263,500			
	13	\$1,962,222			

