The greater Sacramento region has entered a period of unparalleled growth, North Natomas, Elks Grove, Rancho Cordova, Folsom, West Sacramento and Davis are all high-growth areas. And, Sacramento area residents, young and old, are coming to our colleges in unprecedented numbers to improve their lives.

The growth in the Sacramento region and in our colleges presents both a great opportunity and a serious challenge. Our region must deal with the negative effects of growth including increased traffic congestion and air pollution. At the same time, the Los Rios District wants to see its growing community while doing what it can to minimize the traffic sniffs and air quality issues that are beginning to plague our region.

Enrollment at American River, Cosumnes River, Folsom Lake and Sacramento City Colleges will grow from 85,000 students today to nearly 120,000 in 2016.

That so many Sacramento area residents will enroll in our colleges signals a healthy community with an educated workforce and a growing economy.

Los Rios Community College District
American River College
Cosumnes River College
Folsom Lake College
Sacramento City College

A Plan for Educating a Region

Los Rios Community College District
1915 Spanish Court
Sacramento, CA 95825-3983

Sacramento Bee Editorial
September 25, 2005

Rather than build new, comprehensive campuses to accommodate student growth, the Los Rios Community College District has better ideas. Over the next 10 to 12 years, create a system of six mini-campus of 3,500 to 5,000 students, each attached to a parent college. Created out of necessity, this plan looks better and better all the time.

Here’s what The Sacramento Bee said about our plan:

Here is how We PLAN to do it.

Nearly 1 in every 2 adults in the greater Sacramento area attend a Los Rios college.

Los Rios graduates can be found in almost every business, industry and agency in the greater Sacramento area.

The Los Rios District transfers more students to the CSU and UC campuses than any other district in the state with the exception of the Los Angeles District which is twice our size.

60% of CSU graduates are community college transfers.

Over 80% of Los Rios graduates report getting jobs in their field of study.

The challenge is to find ways to meet this growth and continue to provide high-quality educational opportunities to our community.

We also need to find ways to make college accessible to growing population areas, so our residents don’t have to drive so far to get an education.

Growing Campuses in a Growing Region

SCC 25,000 Students
ABC 37,000 Students
CRC 14,000 Students
FLC 9,000 Students

Unprecedented Growth

TODAY
2011
2016
The greater Sacramento region has entered a period of unparalleled growth, North Natomas, Elk Grove, Rancho Cordova, Folsom, West Sacramento and Davis are all high-growth areas. And, Sacramento area residents, young and old, are coming to our colleges in unprecedented numbers to improve their lives.

The growth in the Sacramento region and in our colleges presents both a great opportunity and a serious challenge. Our region must deal with the negative effects of growth including increased traffic congestion and air pollution. At the same time, the Los Rios District wants to serve its growing community while doing what it can to minimize the traffic snarls and air quality issues that are beginning to plague our region.

Enrollment at American River, Cosumnes River, Folsom Lake and Sacramento City Colleges will grow from 85,000 students today to nearly 120,000 in 2016.

That so many Sacramento area residents will enroll in our colleges signals a healthy community with an educated workforce and a growing economy.
The greater Sacramento region has entered a period of unparalleled growth, North Natomas, Elk Grove, Rancho Cordova, Folsom, West Sacramento and Davis are all high-growth areas. And Sacramento area residents, young and old, are coming to our colleges in unprecedented numbers to improve their lives.

The growth in the Sacramento region and in our colleges presents both a great opportunity and a serious challenge. Our region must deal with the negative effects of growth including increased traffic congestion and air pollution. At the same time, the Los Rios District wants to serve its growing community while doing what it can to minimize the traffic snarls and air quality issues that are beginning to plague our region.

Enrollment at American River, Cosumnes River, Folsom Lake and Sacramento City Colleges will grow from 65,000 students today to nearly 120,000 in 2016. That so many Sacramento area residents will enroll in our colleges signals a healthy community with an educated workforce and a growing economy.
The PLAN

Educating Region

Our district and cities are steadily growing with the influx of families and expanding businesses. This has provided much-needed additional revenue and has at the same time brought increased costs. As a result, we have now reached a point where our educational fund management is in great need. In order to ensure that every child has the opportunity to receive the best possible education, we must develop a comprehensive strategy.

In our region, each city has a unique set of educational needs. Some areas may require new school buildings, while others may need improvements to existing facilities. To address these challenges, we have developed a plan that includes a detailed budget for each city's needs. The budget is broken down into categories such as maintenance, expansion, and technology upgrades.

By prioritizing these investments, we can ensure that every student receives a quality education, regardless of their zip code. Our district is committed to providing excellent educational opportunities for all of our students, and we are confident that this plan will help us achieve that goal.

The Proposed Construction and Modernization Projects by Location and Year

<table>
<thead>
<tr>
<th>Location</th>
<th>Proposed Construction</th>
<th>Modernization</th>
<th>Year</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>City A</td>
<td>$10,000,000</td>
<td>$5,000,000</td>
<td>2023</td>
<td></td>
</tr>
<tr>
<td>City B</td>
<td>$15,000,000</td>
<td>$7,500,000</td>
<td>2024</td>
<td></td>
</tr>
<tr>
<td>City C</td>
<td>$20,000,000</td>
<td>$10,000,000</td>
<td>2025</td>
<td></td>
</tr>
<tr>
<td>City D</td>
<td>$25,000,000</td>
<td>$12,500,000</td>
<td>2026</td>
<td></td>
</tr>
</tbody>
</table>

We believe that by investing in our educational facilities, we are investing in the future of our region. With this plan, we can provide the best possible education for all of our students, regardless of their background or circumstances.

Let us work together to ensure that every child in our region has access to a quality education. Thank you for your support in making this possible.
Our district and colleges are planning ahead with the goal of meeting increased enrollment and providing high quality education for our students. To do this, we are modernizing and expanding our existing facilities. But we are also creating permanent educational centers in high-growth areas throughout our region. These “mini-campuses” will provide our citizens access to quality education close to home and work and will help reduce traffic and improve our quality.

- Full College
- Proposed Permanent Education Centers
  - Existing Education Center
    - North Region
    - Sacramento
- Proposed New Projects
  - Regional Centers
  - New Instructional Space
  - New Student Support and FF Facilities
  - Infrastructure

Educating a Region

---

Plan

In recent years, state funding has only covered about 10% of the statewide need for school facility funding. The California Community College State Chancellor’s Office identifies a $30 billion need in facility funding for community colleges over the next 10 years. Clearly, relying solely on state funding is not an option.

Instead, we are using a combination of funding sources to help us achieve our goal. The chart at right shows how we are accomplishing this by using state and local bond money as well as other district funds.

---

Our FACILITY NEEDS

Proposed Construction and Modernization Projects by Location and Year

<table>
<thead>
<tr>
<th>Proposed New Projects</th>
<th>Year</th>
<th>Total Cost</th>
<th>Local Bonds</th>
<th>State Bonds</th>
<th>District/Fever</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>American River College</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Mendocino and Shasta</td>
<td>2012-13</td>
<td>9,917,000</td>
<td>9,917,000</td>
<td>–</td>
<td>–</td>
</tr>
<tr>
<td>New Instructional Space</td>
<td>2012-13</td>
<td>36,193,000</td>
<td>79,179,000</td>
<td>79,179,000</td>
<td>–</td>
</tr>
<tr>
<td>New Student Support and FF Facilities</td>
<td>2012-13</td>
<td>5,130,000</td>
<td>5,130,000</td>
<td>5,130,000</td>
<td>–</td>
</tr>
<tr>
<td>New Instructional and Library Services</td>
<td>2012-13</td>
<td>29,320,000</td>
<td>64,495,000</td>
<td>64,495,000</td>
<td>–</td>
</tr>
<tr>
<td>New Student Support and FF Facilities</td>
<td>2012-13</td>
<td>5,130,000</td>
<td>5,130,000</td>
<td>5,130,000</td>
<td>–</td>
</tr>
<tr>
<td>Transportation/Access and Parking Improvements</td>
<td>2012-13</td>
<td>3,120,000</td>
<td>3,120,000</td>
<td>3,120,000</td>
<td>–</td>
</tr>
<tr>
<td>Modernization: Classroom/Student Facilities and Infrastructure</td>
<td>2012-13</td>
<td>19,650,000</td>
<td>33,040,000</td>
<td>33,040,000</td>
<td>–</td>
</tr>
<tr>
<td>American River College Total</td>
<td></td>
<td>1,075,000,000</td>
<td>2,304,000,000</td>
<td>2,304,000,000</td>
<td>–</td>
</tr>
<tr>
<td><strong>Contra Costa River College</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>New Instructional Centers</td>
<td>2012-13</td>
<td>11,000,000</td>
<td>11,000,000</td>
<td>11,000,000</td>
<td>4,000,000</td>
</tr>
<tr>
<td>New Instructional and Library Services</td>
<td>2012-13</td>
<td>26,200,000</td>
<td>11,000,000</td>
<td>11,000,000</td>
<td>–</td>
</tr>
<tr>
<td>New Student Support and FF Facilities</td>
<td>2012-13</td>
<td>31,710,000</td>
<td>31,710,000</td>
<td>31,710,000</td>
<td>–</td>
</tr>
<tr>
<td>Transportation/Access and Parking Improvements</td>
<td>2012-13</td>
<td>11,000,000</td>
<td>11,000,000</td>
<td>11,000,000</td>
<td>–</td>
</tr>
<tr>
<td>Modernization: Classroom/Student Facilities and Infrastructure</td>
<td>2012-13</td>
<td>11,000,000</td>
<td>11,000,000</td>
<td>11,000,000</td>
<td>–</td>
</tr>
<tr>
<td>Contra Costa River College Total</td>
<td></td>
<td>109,890,000</td>
<td>109,890,000</td>
<td>109,890,000</td>
<td>–</td>
</tr>
<tr>
<td><strong>Folsom Lake College</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>New Instructional Centers</td>
<td>2012-13</td>
<td>26,560,000</td>
<td>26,560,000</td>
<td>26,560,000</td>
<td>–</td>
</tr>
<tr>
<td>New Instructional and Library Services</td>
<td>2012-13</td>
<td>50,200,000</td>
<td>50,200,000</td>
<td>50,200,000</td>
<td>–</td>
</tr>
<tr>
<td>New Student Support and FF Facilities</td>
<td>2012-13</td>
<td>43,010,000</td>
<td>43,010,000</td>
<td>43,010,000</td>
<td>–</td>
</tr>
<tr>
<td>Transportation/Access and Parking Improvements</td>
<td>2012-13</td>
<td>15,000,000</td>
<td>15,000,000</td>
<td>15,000,000</td>
<td>–</td>
</tr>
<tr>
<td>Modernization: Classroom/Student Facilities and Infrastructure</td>
<td>2012-13</td>
<td>22,000,000</td>
<td>22,000,000</td>
<td>22,000,000</td>
<td>–</td>
</tr>
<tr>
<td>Folsom Lake College Total</td>
<td></td>
<td>170,600,000</td>
<td>170,600,000</td>
<td>170,600,000</td>
<td>–</td>
</tr>
</tbody>
</table>

---

Outstanding Projects

**Sacramento City College**

- West Sacramento: Dual Education Centers Phase B
- New Instructional Space
- New Student Support and FF Facilities
- Transportation/Access and Parking Improvements
- Modernization: Classroom/Student Facilities and Infrastructure

| Sacramento City College Total | | 92,170,000 | 92,170,000 | 92,170,000 | – |

---

**District**

- Educational Development Facility Requirement
- New Instructional and Library Space Development
- New Student Support and FF Facilities
- Transportation/Access and Parking Improvements
- Modernization: Classroom/Student Facilities and Infrastructure

| District Total | | 52,070,000 | 52,070,000 | 52,070,000 | – |

---

Grand Total (All Projects) | | 189,700,000 | 247,000,000 | 247,000,000 | – |

---

*Note: All figures are approximate and subject to change.*
The greater Sacramento region has entered a period of unparalleled growth, North Natomas, Elk Grove, Rancho Cordova, Folsom, West Sacramento and Davis are all high-growth areas. And, Sacramento area residents, young and old, are coming to our colleges in unprecedented numbers to improve their lives.

The growth in the Sacramento region and in our colleges presents both a great opportunity and a serious challenge. Our region must deal with the negative effects of growth including increased traffic congestion and air pollution. At the same time, the Los Rios District wants to serve its growing community while doing what it can to minimize the traffic snarls and air quality issues that are beginning to plague our region.

Enrollment at American River, Cosumnes River, Folsom Lake and Sacramento City Colleges will grow from 65,000 students today to nearly 120,000 in 2016. That so many Sacramento area residents will enroll in our colleges signals a healthy community with an educated workforce and a growing economy.